

HOUSE FINANCE, WAYS AND MEANS COMMITTEE AMENDMENT #1

AMENDMENT NO. \_\_\_\_\_

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**Signature of Sponsor**

<b>FILED</b>
Date _____
Time _____
Clerk _____
Comm. Amdt. _____
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AMEND Senate Bill No. 1820

House Bill No. 1843

H #0003 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of two hundred fifty thousand dollars (\$250,000) to the department of human services for the sole purpose of allocating such sum for homemaker services for adults.

H #0004 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of five hundred forty thousand dollars (\$540,000) to the department of human services for the sole purpose of allocating such sum for human resource agencies.

H #0011 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of twenty-five thousand dollars (\$25,000) to The University of Tennessee Agricultural Extension Service for the sole purpose of paying expenses of conducting the district and state shows of the Tennessee Junior Livestock Exposition, district and state junior dairy shows, district and state junior swine shows, district and state 4-H horse shows and junior poultry shows.

H #0023 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of two hundred thousand dollars (\$200,000) to the Board of

Regents, for the sole purpose of additional personnel, equipment and station operations at Tennessee State University Nursery Crops Research Station in McMinnville.

H #0041 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of fifty thousand dollars (\$50,000) to the Tennessee Defense Force.

H #0083 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of six hundred fifty thousand dollars (\$650,000) to the department of education for the sole purpose of funding adult basic education.

H# 0089 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of fifty thousand dollars (\$50,000) to the department of health for the sole purpose of making a grant in such amount to the Black Health Care Commission, to be used for health promotion programs and activities.

H #0100 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of fifty thousand dollars (\$50,000) to the State Library and Archives for the sole purpose of making a grant in such amount for the West Tennessee reading services program.

H #0124 by adding the following new item at the end of Section 12:

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Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of five thousand dollars (\$5,000) to the office of legislative administration for the sole purpose of funding the programs and activities of the minority youth mock legislature annually hosted by the Black Caucus of State Legislators.

H #0126 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of one hundred thousand dollars (\$100,000) to the department of education for the sole purpose of making a grant in such amount to the University of Tennessee Health Science Center, Memphis, for the summer science enrichment pilot program, created by Tennessee Code Annotated, Title 49, Chapter 1, Part 7, for inner-city economically disadvantaged students grades seven (7) through twelve (12).

H #0130 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of thirty thousand dollars (\$30,000) to the department of education for the sole purpose of financially supporting the programs and activities of the Growing in Grace Leadership Schools in Shelby, Davidson, Knox, and Hamilton Counties.

H #0132 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of ten thousand dollars (\$10,000) to the department of education for the sole purpose of making a grant in such amount for parents/girls training academy.

H #0187 by adding the following new item at the end of Section 12:

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Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of one million dollars (\$1,000,000) to the Department of Education for the sole purpose of restoring funding, on an equal share basis, to the seven (7) public television stations in Tennessee.

H #0196 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of one million dollars (\$1,000,000) to the Tennessee Sports Hall of Fame for the sole purpose of purchasing equipment, supplies and displays and providing operating funds for the Tennessee Sports Hall of Fame as authorized at Tennessee Code Annotated, § 4-3-5401 et seq.

H #0197 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of five hundred thousand dollars (\$500,000) to Austin Peay State University for the sole purpose of preplanning a science building. It is the legislative intent that the appropriation made in this item be nonrecurring.

H #0232 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. From funds appropriated to the Tennessee Wildlife Resources Agency by the provisions of this act, there is earmarked the sum of forty thousand dollars (\$40,000) for the sole purpose of controlling curly leaf weeds at Reelfoot Lake.

H #0255 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of seventy-five thousand dollars (\$75,000) to the Tennessee Higher

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Education Commission for the sole purpose of making grants as follows:

Knoxville College	\$25,000
Lane College	25,000
LeMoyne-Owen College	25,000.

H #0341 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of one million one hundred ninety thousand dollars (\$1,190,000) for the sole purpose of raising the maximum Tennessee Student Assistance award for students attending independent colleges and universities as described in Tennessee Code Annotated, Title 49, Chapter 4, Part 8. This appropriation restores non-recurring funds appropriated in 1994-95 and fulfills the mandate of Public Chapter 486 of 1993.

H #0344 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient to local governments for the sole purpose of implementing the provisions of SB 454 / HB 499, relative to DUI offenses, if such bill becomes a law.

H #357 by adding the follow new item at the end of Section 12:

Item\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of four hundred thousand dollars (\$400,000) to the Tennessee arts commission for the sole purpose of making a grant in such amount to the Chucalissa Museum, to be used for renovation, restoration, repair, construction, equipment, utility relocation, parking lot improvements and soil erosion control projects.

H #0428 by adding the following new item at the end of Section 12:

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Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of two hundred sixty thousand dollars (\$260,000) for the sole purpose of making grants as follows:

Anderson County Community Action Commission (Anderson County)	\$ 10,000
Blount County Community Action Agency (Blount County)	10,000
Bradley-Cleveland Community Services Agency (Bradley County)	10,000
Caney Fork Development Corporation (Cannon, DeKalb, Van Buren, Warren counties)	10,000
Chattanooga Human Services Department (Hamilton County)	10,000
Clarksville-Montgomery County Community Action Agency (Montgomery County)	10,000
Cordell Hull Economic Opportunity Corporation (Clay, Jackson, Macon, Smith counties)	10,000
Delta Human Resources Agency (Fayette, Lauderdale and Tipton counties)	10,000
Douglas-Cherokee Economic Authority (Cocke, Grainger, Sevier, Hamblen, Jefferson, Monroe counties)	10,000
Highland Rim Economic Corporation (Dickson, Stewart, Houston, Humphreys counties)	10,000
Knoxville-Knox County Community Action Committee (Knox County)	10,000
Mid-Cumberland Community Action Agency	10,000

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(Cheatham, Sumner, Robertson, Trousdale, Williamson, Rutherford, Wilson counties)	
Mid-East Community Action Agency	10,000
(Loudon, Roane counties)	
Mountain Valley Economic Opportunity Authority	10,000
(Campbell, Claiborne, Morgan, Scott, Union counties)	
Northwest Tennessee Economic Development Council	10,000
(Benton, Carroll, Crockett, Dyer, Lake, Obion, Henry, Weakley, Gibson, Fayette, Tipton, Lauderdale, Madison counties)	
Shelby County Community Services Agency	10,000
(Shelby County)	
South Central Human Resources Agency	10,000
(Bedford, Coffee, Franklin, Giles, Hickman, Lawrence, Lewis, Lincoln, Marshall, Maury, Moore, Perry, Wayne counties)	
Southeast Human Resources Agency	10,000
(Bledsoe, Grundy, Marion, McMinn, Meigs, Sequatchie, Polk, Rhea counties)	
Southwest Human Resources Agency	10,000
(Chester, Decatur, Hardeman, Hardin, Haywood, Henderson, Madison, McNairy counties)	
Upper Cumberland Human Resource Agency	10,000
(Cumberland, Fentress, Overton, Pickett, Putnam, White counties)	
Upper East Tennessee Human Development Agency	10,000
(Carter, Greene, Hancock, Hawkins, Johnson, Sullivan,	

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Unicoi, Washington counties)	
Metro-Action Commission	10,000
(Davidson County)	
Elk River Development Agency	10,000
Sequatchie Valley Planning and Development Authority	10,000
Upper Duck River Development Agency	10,000
LBJ and C Head Start	10,000

TACIR is directed to study the usefulness and efficacy of the above entities and report its conclusions and recommendations to the general assembly.

H #0436

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. Subject to passage of Senate Bill 1050 / House Bill 681, there is hereby appropriated a sum sufficient from employer FICA tax savings appropriated in Section 41, Item 1 of this act to provide for the employer match to the state's 401(k) Plan for state employees compensated on the centralized state payroll system. For employees of the University of Tennessee and the State Board of Regents, there is hereby further appropriated, either from employer FICA tax savings or from other available sources, a sum sufficient for the employer match to the state's 401(k) Plan.

H #0437

by adding the following new items at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of five hundred thousand dollars (\$500,000) to the University of Tennessee for the sole purpose of supporting existing operations of the UT Space Institute for the 1995-1996 fiscal year. It is the legislative intent that this appropriation is a one-time, final appropriation to alleviate a loss of federal research grants and is intended to allow the UT Space Institute to seek additional grant and/or research funds.

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H #0438

by adding the following new items at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient not to exceed twenty thousand dollars (\$20,000) for the sole purpose of implementing Senate Bill 164 / House Bill 334, relative to payroll deductions for insurance, if such bill becomes law.

Item \_\_\_\_\_. From departmental revenues available to the Department of the Treasury, there is authorized to be expended a sum sufficient for the State Treasurer to establish an additional position to deduct insurance premiums from the retirement benefits of retired teachers and other retired local government employees as provided in Senate Bill 164 / House Bill 334, if such bill becomes law. It is the legislative intent that such appropriation shall be funded from the proration of costs among participating employers as provided in Tennessee Code Annotated, Section 8-34-319.

H #0439

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of eighty-three thousand dollars (\$83,000) for the sole purpose of implementing Senate Bill 12 / House Bill 477, relative to the creation of certain positions for the 30th judicial district, if such bill becomes a law. The commissioner of finance and administration is authorized to reduce or eliminate this appropriation to the extent it duplicates funding otherwise contained in this act, subject to receipt of written comment from the chairmen of the finance, ways and means committees.

H #0440

by adding the following new item at the end of Section 36:

Item \_\_\_\_\_. Notwithstanding any provision of law to the contrary, funds previously appropriated to the Jackson Arts Council for the West Tennessee Art Center are reappropriated

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for such purpose and shall not revert to the general fund on June 30, 1995 or any subsequent June 30 until expended in accordance with the original appropriation.

H #0450 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of twenty-five thousand dollars (\$25,000) to the department of human services for making a grant to Child Abuse Prevention of Tennessee, Inc. for the sole purpose of operating a twenty-four (24) hour a day toll-free statewide telephone line as a domestic violence hotline.

H #0533 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of twenty-five thousand dollars (\$25,000) to the Tennessee historical commission for the sole purpose of purchase, repair and erection of historical markers.

H #0592 by adding the following new items at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of sixty thousand dollars (\$60,000) to the department of agriculture for the sole purpose of making a grant to the Dairy Exposition and the Beef Agribition. Such funds shall be divided equally between such entities. The commissioner of agriculture may impose conditions and restrictions on the expenditure of such funds. It is the legislative intent that the appropriation made in this item be nonrecurring.

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of five thousand dollars (\$5,000) to the department of environment and conservation for the sole purpose of making a grant in such amount to the Tennessee High School Rodeo Association for the purpose of assisting underprivileged youth to participate in the national rodeo.

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H #0595

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. There is hereby appropriated the sum of \$5,467,400 for debt service on general obligation bonds authorized by SB 1102 / HB 245 to fund the following projects:

1. Board of Regents Vocational Technical Centers
2. Higher Education Equipment
3. Department of Finance and Administration

for the World War II Memorial

4. Memphis Airport Authority.

It is the legislative intent, that any funds allocated for a World War II Memorial, shall be matched on a dollar-for-dollar basis by the World War II Memorial Trust, Inc.

To the extent excess debt service funds are available due to the cancellation of bonds as may be authorized by this act, such funds are reappropriated for the funding of this item and this appropriation shall be reduced accordingly.

This item shall be subject to passage of SB 1102 / HB 245.

H #0598

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of sixty-one thousand five hundred dollars (\$61,500) to the Tennessee Advisory Commission on Intergovernmental Relations for improvements to salaries and benefits, travel, and professional services.

H #0609

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. From the funds appropriated to the department of correction in Section 1, Title III-7, item 27, of this act there is earmarked the sum of one hundred eighty-two thousand dollars (\$182,000) for the sole purpose of implementing Senate Bill 13 / House Bill 1750,

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relative to the senior judges program, if such bill becomes a law.

H #0619 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. From the funds appropriated in Section 1, Title III-7, item 3, as introduced, there is earmarked the sum of eight hundred thousand dollars (\$800,000) to the Children's Services Plan for the sole purpose of expanding the number of secure beds by twenty-five (25) in the Juvenile Court of Memphis and Shelby County.

H #0631 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of one hundred thousand dollars (\$100,000) to the department of agriculture for the sole purpose of making a grant in such amount to the West Eight Association of Soil Conservation Districts, to be used for stream channel and floodplain restoration projects. Such projects must conform to natural resource management conditions established in the 1982 agreement, as amended, between the Tennessee Valley Authority and the West Eight Association.

H #0636 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of fourteen thousand dollars (\$14,000) to the department of environment and conservation for Big Hill Pond to be allocated as follows:

Kiosk	\$5200.00
Entrance Sign	5000.00
Interpretive Signage	2000.00
Facilities Signs	1800.00.

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H #0639

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. From funds appropriated to the board of accountancy by the provisions of this act, there is earmarked a sum sufficient to the department of commerce and insurance for the sole purpose of implementing Senate Bill 472 / House Bill 846, relative to the board of accountancy, if such bill becomes a law.

H #0661

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of ninety thousand dollars (\$90,000) to the Tennessee 4-H Club Foundation at the University of Tennessee Institute of Agriculture for the sole purpose of providing state matching funds pursuant to Tennessee Code Annotated, Section 49-9-1202.

H #0678

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of fifty thousand dollars (\$50,000) to the department of economic and community development for the sole purpose of assisting the Greater Nashville Regional Council in its preparation of a regional capital improvements program for the thirteen (13) counties and fifty (50) cities of the Council. Notwithstanding the provisions of this or any other law to the contrary, neither the department of economic and community development nor the Greater Nashville Regional Council shall be required to submit a plan of activity to the commissioner of finance and administration as a prerequisite for disbursement of the sum/grant appropriated by this item.

H #0679

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. From the fees generated by the provisions of Senate Bill 640 / House Bill 922, relative to the Access to Justice Act, if such bill becomes a law, there is appropriated one

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million six hundred thousand dollars (\$1,600,000) to the Supreme Court. Funds raised under this act shall be appropriated to the Supreme Court for distribution pursuant to the terms of the act.

H #0696 by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. From the funds appropriated to the department of health, there is earmarked a sum sufficient for the sole purpose of implementing Senate Bill 1520 / House Bill 1195, relative to childhood immunizations, if such bill becomes law.

H #0697 by deleting Item 6 of Section 9 in its entirety and by substituting instead the following:

Item 6. To the Attorney General and Reporter a sum sufficient from the Claims Award Fund for the purposes of implementing the provisions of Tennessee Code Annotated, Title 8, Chapter 42 relative to legal representation for state employees, if Senate Bill 1547 / House Bill 1487 becomes law. The Commissioner of Finance and Administration, upon the request of the Attorney General and Reporter, is authorized to establish such positions as may be required to implement the provisions of Tennessee Code Annotated, Title 8, Chapter 42.

AND FURTHER AMEND by adding the following new item to Section 35:

Item \_\_\_\_\_. Two (2) positions and the sum of eighty-one thousand eight hundred dollars (\$81,800) to fund the salaries, longevity pay, benefits and operating expenses of the two positions are transferred from the State Treasurer to the Attorney General and Reporter on the effective date of Senate Bill 1547, House Bill 1487.

H #0698 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated to the Tennessee Housing Development Agency any funds transferred from the Housing Program Reserve Fund to the Housing Program fund pursuant to Tennessee Code

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Annotated, Section 13-23-404( ), being the section added by SB 817 / HB 521. This appropriation is subject to SB 817 / HB 521 becoming a law.

H #0699 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of all additional revenues received by the Tennessee Housing Development Agency pursuant to Tennessee Code Annotated, Section 67-4-409(a), Section 67-4-409(b), and Section 13-23-402(a)(2) and (3) to the agency for the sole purpose of supporting the state grant program HOUSE.

H #0700 by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. From the funds available to the Tennessee Housing Development Agency, and as recommended by the Board of Directors of THDA, there is hereby appropriated the following amounts: thirty-one thousand dollars (\$31,000) for the Finance Division to add one (1) additional accountant position and provide related expenses and equipment; and sixty thousand dollars (\$60,000) for improved marketing of THDA programs.

H #0714 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of twenty-five thousand dollars (\$25,000) to the Tennessee State Museum for the sole purpose of funding conservation of artifacts in the museum collection. This appropriation shall be a recurring item.

H #0731 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of eight thousand dollars (\$8,000) to the department of correction

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for the sole purpose of making a grant in such amount to fund “Decisions”, a non-profit program for female prisoners in Tennessee.

H #0769 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of one hundred two thousand dollars (\$102,000) for the sole purpose of implementing Senate Bill 1340 / House Bill 1729, relative to parental consent, if such bill becomes a law.

H #0770 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of ninety-five thousand dollars (\$95,000) to the department of agriculture for the sole purpose of making a grant of one thousand dollars (\$1,000) to each soil conservation district. It is the legislative intent that the appropriation made in this item be nonrecurring.

H #0811 by adding a new item to Section 9 as follows:

Item \_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of one hundred sixty-two thousand eight hundred dollars (\$162,800) to the Office of the Attorney General and Reporter for the sole purpose of funding additional staff for bankruptcy recovery work.

H #0821 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of fifteen thousand dollars (\$15,000) to the department of environment and conservation for the sole purpose of funding the salary and benefits of a Clerk

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One staff position for Burgess Falls State Park.

H #829 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of two hundred nineteen thousand dollars (\$219,000) to the Tennessee District Attorneys General Conference for the sole purpose of funding the second half of fiscal year 1995-96 for eleven (11) assistant district attorney positions previously funded by drug grants.

H #0856 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of eighty-five thousand dollars (\$85,000) to the department of military for the sole purpose of providing health care services as provided under federal law through the Mediguard Program.

H #0858 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of five hundred thousand dollars (\$500,000) to the department of finance and administration for the sole purpose of making a grant to the Women's Basketball Hall of Fame in Jackson upon the establishment of a one to one match from private sources.

H #0880 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of twelve thousand dollars (\$12,000) to the Department of Environment and Conservation for the purpose of implementing Tennessee Code Annotated, Section 11-14-307(d), relative to the Tennessee Flora Project.

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H #0887

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of four hundred thousand dollars (\$400,000) for the sole purpose of implementing Senate Bill 1519 / House Bill 1196, relative to families, if such bill becomes a law. The sum appropriated by this item shall consist of state dollars which shall be used to match new federal family preservation and family support funds for the purpose of implementing Senate Bill 1519 / House Bill 1196.

H #0888

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. Subject to passage of SB 1583 / HB 1748, there is appropriated the sum of one hundred thousand dollars (\$100,000) from the Criminal Injuries Compensation Fund for the sole purpose of granting the same to the Tennessee Victims Coalition created pursuant to § 4-41-101; provided, the coalition submits to the State Treasurer a plan specifying the use of the moneys and such plan is approved by the State Treasurer. No funds appropriated by the provisions of this act shall be expended to lobby the general assembly or any member thereof.

H #0890

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient to the Administrative Office of the Courts for the sole purpose of funding the provisions of SB 157 / HB 962, relative to an additional circuit court judge, if such bill becomes a law.

H #0892

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of thirty-one thousand four hundred dollars (\$31,400) to the Department

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of State for the sole purpose of restoring one (1) archivist position in the State Library and Archives.

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of forty-seven thousand dollars (\$47,000) to the Department of State for the sole purpose of establishing a network services coordinator for the state library system.

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of thirty-seven thousand three hundred fifty dollars (\$37,350) to the Department of State for the sole purpose of restoring two (2) regional library positions.

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of eighteen thousand three hundred dollars (\$18,300) to the Department of State for the sole purpose of restoring one (1) microfilm operator position in the State Library and Archives.

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of one hundred thousand dollars (\$100,000) to the Department of State for the sole purpose of implementing the National Voter Registration Act, including purchase and distribution of forms and booklets.

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of forty-seven thousand dollars (\$47,000) to the State Library and Archives for operations. It is the legislative intent that the appropriation made in this item be recurring.

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of twenty-two thousand one hundred dollars (\$22,100) to the Department of State for the sole purpose of restoring one (1) documents restoration technician position in the State Library and Archives.

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of fifty thousand dollars (\$50,000) to the Department of State for the

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sole purpose of restoring reductions in regional library operating budgets.

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of sixty-six thousand two hundred dollars (\$66,200) to the Department of State for the sole purpose of funding a systems administrator position to coordinate the implementation and maintenance of the automated electoral system.

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of forty-four thousand five hundred dollars (\$44,500) to the Department of State for the sole purpose of acquiring and implementing a case tracking - office automation system to docket, research, and track UAPA hearings.

H #0912

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient to the Administrative Office of the Courts for the sole purpose of funding Senate Bill 772 / House Bill 132, relative to motor vehicle habitual offenders, if such bill becomes law.

H #947

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. From the funds appropriated to the Bicentennial Celebration under Section 1, Title III-21, Item 15, there is earmarked the sum of seven hundred fifty thousand dollars (\$750,000) to be allocated to Tennessee 200, Inc., for the sole purpose of funding the proposed bicentennial train and there is earmarked the sum of two hundred fifty thousand dollars (\$250,000) to the governor's office for the Bicentennial Celebration.

H #948

by adding the following new items at the end of Section 10:

Item \_\_\_\_\_. The appropriation for the study of the state compensation / classification plan is subject to the review entity making monthly reports of its progress,

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proposals, and recommendations to the finance committees and speakers of the Senate and House of Representatives.

Item \_\_\_\_\_. In recognition that previously established priorities precluded the inclusion of a general state employee and teacher pay increase in the budget recommendations presented by the governor on March 1, 1995, the general assembly hereby urges the governor to consider a state employee and teacher cost of living salary increase in the preparation of the 1996-97 budget recommendation.

Item \_\_\_\_\_. Out of the funds appropriated by this act for operational costs of the Bicentennial Mall, it is the legislative intent that the mall be maintained and operated in a manner befitting the state and as an enhancement to the Capitol and adjacent areas, and patrolled and secured in such a fashion as to ensure safe access and usage by the public.

Item \_\_\_\_\_. Notwithstanding any provision of this act or other law to the contrary, it is hereby declared to be the legislative intent that the TIIP program and industrial training service program in the department of economic and community development shall be operated within the appropriation levels provided in this and subsequent appropriations acts. The commissioner of economic and community development is not authorized to commit to make grants for infrastructure construction or acquisition, or for training services in excess of the amounts available for such purposes pursuant to law; provided, however, in determining the amounts available for commitments, the commissioner is authorized, subject to the concurrence of the state funding board, to determine that amount of prior commitments unlikely to be accepted based on historical program trends and may over-commit to the extent of such determination. In no event may such over-commitments exceed thirty percent (30%) of the unobligated appropriations available for new grants.

No less frequently than quarterly, the commissioner of economic and

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community development shall report to the commissioner of finance and administration the status of the TIIP and industrial training service appropriation, such report to include at least the following information: the amount of each commitment accepted since the previous report and the name of the company receiving the benefit of such commitment, the total outstanding commitments and the total unobligated appropriation. A copy of each such report shall be transmitted to the chairmen of the finance, ways and means committees upon receipt by the commissioner of finance and administration.

At least three (3) days prior to the disbursement of funds in connection with a TIIP or industrial training service grant, the commissioner of economic and community development shall notify the house and senate member of the district in which such grant will be used.

Notwithstanding the provisions of the first paragraph of this item, no single grant shall be made for more than seven hundred fifty thousand dollars (\$750,000) nor shall any grant obligate funds for more than one (1) year. The provisions of this item shall apply only to applications received after the effective date of this act and shall not apply to any current obligations.

AND FURTHER AMEND by adding the following language at the end of Item 9 of Section 2, as introduced:

Any reappropriation made pursuant to the provisions of this item is subject to the approval of the state building commission.

AND FURTHER AMEND by adding the following language at the end of Item 13 of Section 10, as introduced:

Any adjustment of rates or reserve of funds pursuant to the provisions of this act shall be reported to the Information Systems Council.

AND FURTHER AMEND by adding the following language at the end of Item 9 of Section 15,

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as introduced:

The commissioner of finance and administration shall file his plan for implementing the provisions of this item with the chairmen of the finance, ways, and means committees of the senate and house of representatives.

AND FURTHER AMEND by adding the following language at the end of Section 22, as introduced:

“The commissioner of finance and administration and the state treasurer shall develop a plan to ensure the state’s compliance with the unclaimed property law.”

AND FURTHER AMEND by deleting Item 2 of Section 42, as introduced, and by substituting instead the following:

Notwithstanding any provision of law to the contrary, no law of general application which requires expenditures in excess of one hundred thousand dollars (\$100,000) shall take effect unless the funds required to be expended by such law are specifically appropriated by the provisions of this act, but the required first year’s funding for any law of general application which requires expenditures of one hundred thousand dollars (\$100,000) or less shall be deemed to have been appropriated through the provisions of this act.

AND FURTHER AMEND by adding the following language at the end of Section 47, as introduced:

The transfer of any funds pursuant to the provisions of this section shall be reported to the Speaker of the Senate and the Speaker of the House of Representatives, the chairmen of the House and Senate Finance, Ways and Means Committees and the officers of the select joint committee on children and youth.

AND FURTHER AMEND by adding the following language at the end of Section 49, as introduced:

The transfer of any funds pursuant to the provisions of this section shall be

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reported to the Speaker of the Senate and the Speaker of the House of Representatives,  
and the chairmen of the house and senate finance, ways and means committees.

AND FURTHER AMEND by adding the following language at the end of item 2 of Section 36,  
as introduced:

This item shall not be subject to the approval of the commissioner of finance and  
administration.

AND FURTHER AMEND by deleting the funding for a postal rate increase contained in item  
14 of Section 1, Title III-21 of the bill, as introduced, further by adjusting the total for Section 1,  
Title III-21 accordingly.

AND FURTHER AMEND by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The Funding Board is directed to utilize the bond premium paid to the state  
as part of the 1995 general obligation bond issue to cancel an amount of bonds equal to the value  
of such premium.

AND FURTHER AMEND by adding the following item at the end of Section 12:

Item \_\_\_\_\_. The commissioner of finance and administration is authorized to carry  
forward from FY 1994-95 to FY 1995-96 an amount not to exceed two million five hundred  
thousand dollars (\$2,500,000) resulting from enactment of SB 1787 / HB 1798, subject to  
passage of such bill.

AND FURTHER AMEND by adding the following item at the end of Section 10:

Item \_\_\_\_\_. From funds appropriated to the Sentencing Act of 1985, the state funding  
board is authorized to direct the commissioner of finance and administration to transfer the sum  
of ten million dollars (\$10,000,000) to the capital projects fund for prison construction. Upon  
the transfer of such amount, the state funding board is authorized and directed to cancel a like  
amount of bonds authorized for prison construction by SB 1821 / HB 1844.

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by adding the following item at the end of Section 12:

Item \_\_\_\_\_. There is hereby appropriated a sum sufficient for the purpose of implementing the provisions of House Bill 695 / Senate Bill 891, relative to telecommunications. It is the legislative intent that costs associated with such bill shall be funded from fees, assessments and other amounts generated by the provisions contained therein. The commissioner of finance and administration is authorized to transfer, subject to the concurrence of the comptroller of the treasury, such amounts as necessary to implement the provisions of House Bill 695 / Senate Bill 891. This appropriation is subject to the passage of such bill.

by adding the following new section to be appropriately numbered and to read as follows:

Section \_\_\_\_\_. There is hereby appropriated a sum sufficient to implement the provisions of SB 1927 / HB 1938. The commissioner of finance and administration, subject to the concurrence of the comptroller of the treasury and the state treasurer, is hereby authorized to transfer amounts appropriated to the public service commission in Sections 1 and 4 of this act to other agencies and departments of state government as may be appropriate to effect any organizational changes, functional changes or any transfers of duties as provided in SB 1927 / HB 1938. Any transfer made pursuant to the authority of this provision shall be reported to the chairmen of the house and senate finance, ways and means committee no later than thirty (30) days following the date of such transfer.

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. There is hereby appropriated from the public utility inspection, control and supervision fees, the sum of one million eighty-five thousand dollars (\$1,085,000) to the general fund to be used solely for the purpose of funding the consumer advocate division of the attorney general's office. The appropriation made in this item is subject to Senate Bill 1927 / House Bill 1938 becoming law.

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by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of two hundred thousand dollars (\$200,000) to minority business development centers to be allocated as follows:

Nashville Minority Business Development Center	\$100,000
Memphis Minority Business Development Center	\$50,000
Knoxville Minority Business Development Center	50,000.

The appropriation made in this item is subject to the approval of the comptroller of the treasury.

S #915

by adding the following new items at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient to the Commission on Aging for the sole purpose of making grants of one thousand five hundred dollars (\$1,500) to each senior citizens' center in the state.

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated to any other funds appropriated by the provisions of this act, there is appropriated the sum of twenty thousand dollars (\$20,000) to the department of conservation and environment for the sole purpose of effecting the close-out of Tennessee Sports Festivals, Inc. Any funds expended pursuant to this appropriation are subject to the approval of the commissioner of finance.

S #62

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of ten thousand dollars (\$10,000) to the Department of Health for the sole purpose of funding two (2) bone marrow programs.

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S #77

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of fifty thousand dollars (\$50,000) to Wonders for the Wonders for Children Program to provide ticket subsidies for school children to attend Wonders exhibitions.

S #118

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of three hundred seventy-five thousand dollars (\$375,000) to the Department of Education for the sole purpose of making museum grants in the following amounts to subsidize curriculum-related, formal education science programs presented to K-12 students at each museum:

Memphis Museums, Inc., Memphis	\$93,750
The Cumberland Science Museums, Inc., Nashville	156,250
Hands On! Regional Museums, Johnson City	62,500
East Tennessee Discovery Center, Knoxville	62,500.

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of three hundred seventy-five thousand dollars (\$375,000) to the Department of State for the sole purpose of making grants of not more than ten thousand dollars (\$10,000) each to not-for-profit museums across the state which make application for such grants. Such funds shall not revert at the end of any fiscal year but shall remain available until expended for such purpose.

S #163

by adding the following new item at the end of Section 12:

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Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of twenty-five thousand dollars (\$25,000) to the department of economic and community development for the sole purpose of making a grant in such amount to the Four Lake Regional Industrial Development Authority, to restore state funding and to help offset TVA's discontinued support. Notwithstanding the provisions of this or any other law to the contrary, neither the department of economic and community development nor the Four Lake Regional Industrial Development Authority shall be required to submit a plan of activity to the commissioner of finance and administration as a prerequisite for disbursement of the sum/grant appropriated by this item.

S #164

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of seventy-five thousand dollars (\$75,000) to the Southeast Tennessee Development District for the sole purpose of cooperating with the Tennessee Overhill Heritage Association for the purpose of promoting tourism and coordinating tourism related jobs, business, housing, special events and other tourism activities in McMinn, Polk, and Monroe counties relative to the 1996 U. S. Olympic events to be held on the Ocoee River.

S #184

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of fifty thousand dollars (\$50,000) to Watkins Institute for the sole purpose of improvements, programs and services.

S #205

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of four hundred thousand dollars (\$400,000) to the Department of Human

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Services for the sole purpose of providing services statewide to persons with disabilities, including the blind. Sufficient funds will be allocated to the workshops for the blind to carry out a transitional program for employment purposes for blind persons. As a condition for receiving the funds appropriated by this item, the workshops must enter into contractual agreements with the Department of Human Services. These contracts shall include assurances that the funds appropriated will be used to implement the said transitional program and that the program will be self-sufficient and free from further state subsidies within a period of five (5) years. It is the legislative intent that this appropriation be nonrecurring.

S #251

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of twenty thousand dollars (\$20,000) to the department of economic and community development for the purpose of making a grant in such amount to WestStar, to be used for development and implementation of programs to prepare people to assume leadership responsibilities for the economic and social development of West Tennessee.

S #303

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of fifty thousand dollars (\$50,000) to Dismas, Inc. for the sole purpose of assisting with the statewide operations of the Dismas House locations in Memphis, Nashville, Knoxville, Chattanooga, Maryville, and Cookeville.

S #379

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of two hundred thousand dollars (\$200,000) to the National Storytelling Association, Inc. for the sole purpose of developing Storynet, an electronic storytelling

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information and communication network for Tennessee schools, libraries, and other cultural/educational institutions.

S #410 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of one hundred twenty thousand dollars (\$120,000) to the department of human services for the sole purpose of making grants in equal amounts to each child advocacy center in the state.

S #512 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of twenty-five thousand dollars (\$25,000) to the Commission on Aging for the sole purpose of producing a medicare and insurance guide for senior Tennesseans.

S #577 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of one hundred fifty-nine thousand three hundred dollars (\$159,300) to the Department of Human Services for the sole purpose of funding the provisions of SB 1468 / HB 959, relative to publication of names of child support payment delinquents, if such bill becomes a law. Eighty-seven thousand nine hundred dollars (\$87,900) of this appropriation represents recurring expenses and seventy-one thousand four hundred dollars (\$71,400) represents one-time expenditures.

S #588 by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The department of revenue is hereby directed to forego collection efforts on any hospital service provider taxes owed by acute care health care institutions which are determined

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by the commissioner of finance and administration to be in imminent danger of closure due to such accrued service tax liability. Such period of forbearance shall extend to March 1, 1996, in order to allow the departments of revenue and finance and administration to report to the general assembly on the number of affected health care facilities and the total potential service tax liability accrued by such facilities.

S #693

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of twenty-five thousand dollars (\$25,000) to the Department of Agriculture for the sole purpose of making a grant in that amount to the American Salers Junior Association for livestock exhibition at Tennessee Technological University.

S #0704

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of one hundred fifty-seven thousand five hundred dollars (\$157,500) to the department of economic and community development for the sole purpose of restoring to development districts the funds cut from the FY '95 budget. Notwithstanding the provisions of this or any other law to the contrary, neither the department of economic and community development nor any development district shall be required to submit a plan of activity to the commissioner of finance and administration as a prerequisite for disbursement of the sum, or any portion thereof, appropriated by this item.

S #732

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of one hundred thousand dollars (\$100,000) for the sole purpose of implementing Senate Bill 1711 / House Bill 1537, relative to "parents as first teachers" pilot

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projects, if such bill becomes a law.

S #782

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of five hundred sixty-four thousand, eight hundred twenty-five dollars (\$564,825) to the Department of Human Services for the sole purpose of funding Senate Bill 653/House Bill 406, relative to adoption, should the bill become a law.

S #875

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of one hundred thousand dollars (\$100,000) to the department of agriculture for the sole purpose of the boll weevil eradication program.

SFWM #1

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of twenty-four thousand two hundred dollars (\$24,200) to the Tennessee State Museum for the sole purpose of retaining one (1) curatorial assistant position.

SFWM #4

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of forty-eight thousand six hundred dollars (\$48,600) to the Tennessee Historical Commission for a restoration of operating funds

S GW #4

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of sixty-five thousand dollars (\$65,000) to Tennessee commission

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on children and youth for the sole purpose of restoring the two (2) staff positions previously allocated to the kids count project. The provisions of this item shall take effect if and only if such sum is donated to state government from private sources.

S JUD #7 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of forty-nine thousand dollars (\$49,000) to the Tennessee Council of Juvenile and Family Court Judges for the sole purpose of establishing and funding a position directing the agency's information system.

S JUD #10 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of sixty-five thousand three hundred dollars (\$65,300) to the District Attorneys General Conference for the sole purpose of funding non-recurring costs arising from passage of the "Three Strikes Bill". Funding for this appropriation shall come from the Sentencing Act of 1985 fund.

S JUD #14 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of forty-five thousand four hundred eighty dollars (\$45,480) to the Tennessee Bureau of Investigation for the sole purpose of funding two (2) new administrative secretarial positions.

H # 946 by deleting from Section 1, Title III-1, Item 5.12 the words "Office of Education Accountability" and by substituting the words "Offices of Research and Education Accountability".

AND FURTHER AMEND by deleting in its entirety the incomplete citation in Section 6, Item 7

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of the printed bill and by substituting the citation “Senate Bill No. 1821 / House Bill No. 1844”.

AND FURTHER AMEND by adding to Section 6 of the printed bill a new item to read:

“Item \_\_\_\_\_. From the appropriation made in Section 1, Title III-28 of this act to the State Funding Board, the sum of \$1,948,000.00 is earmarked to pay interest on general obligation notes issued under the authority of Chapter 850, Public Acts of 1994 for state parks. Any unexpended balance of the earmarked funds is hereby reappropriated to the Department of Environment and Conservation for state parks capital outlay purposes as provided by Chapter 1029, Public Acts of 1992 and said balance shall be transferred to the capital projects fund.”

AND FURTHER AMEND by deleting from Section 7, Item 3 of the printed bill all of the language in the first sentence that appears after the citation “Section 8-7-206,” and by changing the comma after the citation to a period.

AND FURTHER AMEND by deleting in its entirety Section 12, Item 6 of the printed bill.

AND FURTHER AMEND by deleting from Section 26 of the printed bill the words “Ninety-eighth General Assembly” in items 1, 2 and 10 and by substituting the words “Ninety-ninth General Assembly”.

AND FURTHER AMEND by deleting in its entirety Section 35, Item 4 of the printed bill and by renumbering the subsequent items.

AND FURTHER AMEND by deleting from Section 36, Item 5 of the printed bill the fiscal year “1994-95” and by substituting the fiscal year “1995-96”.

AND FURTHER AMEND by deleting from Section 36, Item 7 of the printed bill the citation “Section 1, Title III-25, Item 3.1” and by substituting the citation “Section 1, Title III-26, Item 2”.

AND FURTHER AMEND by deleting in its entirety the first line-item under the Department of Economic and Community Development in Section 38 of the printed bill and by renumbering the subsequent two items and by changing the totals accordingly.

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AND FURTHER AMEND by deleting from Section 41, Item 11 of the printed bill the citation “Title III-26” and by substituting the citation “Title III-27”.

AND FURTHER AMEND by adding to Section 41 of the printed bill a new item to read:

“Item \_\_\_\_\_. The appropriation made in Section 12, Item 559 of Chapter 1011, Public Acts of 1994, is hereby reappropriated to the Tennessee River Valley Association.”

AND FURTHER AMEND by adding to Section 41 of the printed bill a new item to read:

“Item \_\_\_\_\_. The appropriation made in Section 12, Item 248 of Chapter 1011, Public Acts of 1994, is hereby reappropriated to the City of Grand Junction for public improvements subject to a \$25,000.00 match by the City of Grand Junction.”

AND FURTHER AMEND by adding to Section 41 of the printed bill a new item to read:

“Item \_\_\_\_\_. The Commissioner of Finance and Administration is authorized to reallocate the appropriations made in Section 1 and Section 4 of this act to the Department of Finance and Administration, the Department of Correction and the Children’s Services Plan so that the line-item appropriations within each department agree with the recommendations in the 1995-96 Budget Document.”

AND FURTHER AMEND by deleting in its entirety the incomplete citation in Section 43, Item 4 of the printed bill and by substituting the citation “Senate Bill No. 1821 / House Bill No. 1844”.

AND FURTHER AMEND by deleting in Section 43, Item 6 of the printed bill the figures “\$752,000.00” and by substituting the figures “\$775,000.00”.

AND FURTHER AMEND by adding to Section 43 of the printed bill a new item to read:

“Item \_\_\_\_\_. There is hereby transferred to the capital projects fund the sum of \$3,710,000.00 from the reserve carried forward at June 30, 1995 for the Department of Correction, Sentencing Act of 1985, to fund the department’s capital outlay program as presented in the 1995-96 budget document. The appropriation and transfer of funds are

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made under the provisions of T.C.A., Section 9-6-119.”

AND FURTHER AMEND by deleting in its entirety Section 44 of the printed bill and by substituting instead a new Section 44 to read:

“Section 44. There is hereby appropriated a sum sufficient from the State Office Buildings and Support Facilities Revolving Fund to provide for expenditures authorized under Title 9, Section 4, Part 9 of the Tennessee Code Annotated. There is appropriated a sum sufficient to the revolving fund in recognition of the lease cost of space for which recovery is not in the state’s best interest.”

AND FURTHER AMEND by deleting in its entirety the last sentence in Section 46 of the printed bill.

AND FURTHER AMEND by adding to Section 2 of the printed bill the following new items to read:

“Item \_\_\_\_\_. The appropriation made in Section 1, Title III-26 of this act to the Department of Correction for capital outlay may be expended for capital outlay purposes at Turney Center, Tennessee Prison for Women and the Lois M. DeBerry Special Needs Facility.

Item \_\_\_\_\_. In addition to the appropriation made in Section 1, Title III-26 of this act to the Department of Correction for capital outlay, the appropriation made in Section 1, Title III-7 to the Department of Correction, Sentencing Act of 1985, is hereby reappropriated to the department for capital outlay purposes. The appropriation and transfer of funds are made under the provisions of T.C.A., Section 9-6-119.

Any other funds appropriated in this act for Sentencing Act of 1985 purposes are hereby reappropriated to the Department of Correction for capital outlay purposes less any amounts that may be required to be allocated for operating expenses in fiscal year 1995-96. The appropriation and transfer of funds are made under the provisions of T.C.A., Section 9-6-119.”

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AND FURTHER AMEND by adding to Section 8 of the printed bill the following new item to read:

“Item \_\_\_\_\_. To the Department of Environment and Conservation from the Solid Waste Management Fund.”

AND FURTHER AMEND by adding to Section 29 of the printed bill the following item to read:

“Item \_\_\_\_\_. From the appropriations made under Section 1, Title III-10 of this act, the Tennessee Higher Education Commission is authorized to reallocate an amount not to exceed \$606,000.00 among the institutions and programs for the Tennessee Pre-professional Program (TPP). The reallocation of funds is subject to approval by the Commissioner of Finance and Administration.”

AND FURTHER AMEND by adding to Section 34 of the printed bill the following new items to read:

“Item \_\_\_\_\_. To the Governor’s Office and Executive Programs in Section 1, Title III-2, Items 1 and 2.

Item \_\_\_\_\_. To the Department of Education in Section 1, Title III-9.

Item \_\_\_\_\_. To the Department of Labor in Section 1, Title III-13.

Item \_\_\_\_\_. To the Department of Mental Health and Mental Retardation in Section 1, Title III-14.

Item \_\_\_\_\_. To the Department of Revenue in Section 1, Title III-18.”

AND FURTHER AMEND by adding to Section 35 of the printed bill a new item to read:

“Item . From the appropriations made in Sections 1 and 4 of this act, the Commissioner of Finance and Administration is authorized to transfer appropriations and positions used to develop an integrated human resource management system (HRMS) from the Department of Personnel back to the departments and agencies that provided the appropriations and positions to develop the system.”

AND FURTHER AMEND by adding to Section 36 of the printed bill the following items to

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read:

“Item \_\_\_\_\_. To the judicial branch in Section 36, Item 16, for the purpose of providing prompt and fair adjudication of post-conviction procedures.

Item \_\_\_\_\_. To the Tennessee Higher Education Commission in Section 1, Title III-10 for desegregation activities and community service grant funds.

Item \_\_\_\_\_. To the Department of Education in Section 1, Title III-9 for test development.

Item \_\_\_\_\_. To the Tennessee State Veterans’ Homes Board in Section 41, Item 37 and in the amount certified by the State Funding Board prior to June 30, 1995.”

AND FURTHER AMEND by adding a new sentence at the end of Section 38 of the printed bill to read:

Subject to the availability of revenue at June 30, 1995, any unexpended balances of appropriations made in this section for TennCare and Children’s Services Plan are hereby reappropriated to be expended in the 1995-96 fiscal year and the Commissioner of Finance and Administration is authorized to carry the unexpended appropriations forward in a reserve into the fiscal year beginning July 1, 1995.

AND FURTHER AMEND by deleting in its entirety Section 39 of the printed bill and by substituting a new Section 39 to read:

“SECTION 39. The provisions of this section shall take effect upon becoming law, the public welfare requiring it. There is hereby appropriated from departmental revenues and federal aid funds the amounts hereinafter set out:

	1994-95	1995-96
District Attorneys General		
1. District Attorney General	\$ 208,700	\$ 338,900
2. Executive Secretary	10,700	26,100
3. IV-D Child Support	8,300	33,200

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Total District Attorneys General	\$ 227,700	\$ 398,200
Secretary of State		
1. Secretary of State	\$ 60,000	\$ 60,000
Executive Department		
1. Governor's Office	\$ 6,150	\$ --
Commissions		
1. Children and Youth	\$ --	\$ 65,000
2. Alcoholic Beverage	\$ --	226,300
Total Commissions	\$ --	\$ 291,300
Agriculture		
1. Animal Industries	\$ --	\$ 82,300
Environment and Conservation		
1. Ocoee Development Authority	\$ 275,000	\$3,725,000
Correction		
1. Administration	\$2,301,600	\$2,301,600
Economic and Community Development		
1. Industrial Development	\$ 24,500	\$ --
Higher Education		
1. Guaranteed Student Loan Program	\$ --	\$ 500,000
2. T.S.A.C.	\$ --	85,000
Total Higher Education	\$ --	\$ 585,000
Commerce and Insurance		
1. Insurance	\$181,200	\$ 367,000
2. Division of TennCare	393,600	833,100
Total Commerce and Insurance	\$574,800	\$ 1,200,100
Labor		

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1. Boilers and Elevators	\$ --	\$ 28,900
Mental Health and Mental Retardation		
1. Greene Valley Developmental Center	\$650,000	\$ --
Health		
1. Executive Administration	\$ --	\$ 79,400
2. Health Care Facilities	--	72,000
3. Communicable Disease Control	3,747,200	3,879,000
4. WIC Program	1,210,000	1,260,000
Total Health	\$ 4,957,200	\$ 5,290,400
Human Services		
1. Community Services	\$10,169,300	\$ --
2. Vocational Rehabilitation	299,700	420,000
Total Human Services	\$10,469,000	\$ 420,000
TOTAL	\$19,545,950	\$14,382,800

The Commissioner of Finance and Administration is authorized to establish 64 full-time positions and to abolish one part-time position and to allocate them to the appropriate organizational units (including 6 full-time positions to the Department of Education). At June 30, 1995, any unexpended balances of departmental revenues and federal aid funds appropriated in this section are hereby reappropriated in the fiscal year beginning July 1, 1995.”

AND FURTHER AMEND by adding to Section 41 of the printed bill the following new items:

“Item \_\_\_\_\_. From the unexpended balances of the appropriations made under Chapter 1011, Public Acts of 1994 to the Office of the Comptroller of the Treasury in Section 1, Title III-1, Item 5 of the act, there is hereby transferred a sum not to exceed \$100,000.00 to the Office of Education Accountability. Said funds shall not revert to the general fund balance at June 30, 1995 and shall be carried forward in a reserve into

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the fiscal year beginning July 1, 1995.

Item \_\_\_\_\_. From the unexpended balances of the appropriations made under Section 1, Title III-21 of Chapter 1011, Public Acts of 1994, there is hereby appropriated the sum of \$145,000.00 to provide for costs associated with the development of an electronic benefits transfer system (EBT).

Item \_\_\_\_\_. From the unexpended balances of the appropriations made under Section 1, Title III-21 of this act, there is hereby appropriated a sum not to exceed \$89,617.00 to reimburse the U.T. Center for Business and Economic Research for research assistance to the Department of Finance and Administration.

Item \_\_\_\_\_. There is hereby appropriated a sum sufficient from general fund interest earnings for the purpose of funding the State of Tennessee's liability under IRS regulations for arbitrage interest earnings on proceeds from general obligation debt.

Item \_\_\_\_\_. There is hereby appropriated a sum sufficient from general fund interest earnings for the purpose of funding the state's liability for the exchange of interest with the federal government as provided for in the Cash Management Act of 1990.

Item \_\_\_\_\_. There is hereby appropriated a sum sufficient to provide for a consultant's services in review of accounts receivable management for the State of Tennessee and for the implementation of those recommendations to the extent the recommendations are approved by the Commissioner of Finance and Administration. It is the intent of the legislature that said appropriation shall be funded from revenues collected from accounts receivable. The Commissioner of Finance and Administration may establish such positions as may be required to cost-effectively implement such recommendation.

Item \_\_\_\_\_. In the fiscal year ending June 30, 1996, there is appropriated a sum

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sufficient to the Tennessee Housing Development Agency from funds available to the agency from reserves and taxes allocated to housing programs.

Item \_\_\_\_\_. From the appropriation to the Tennessee Ocoee Development Agency in Section 1, Title III-5, it is the legislative intent that such funding be available upon passage of this act to the Tennessee Ocoee Development Agency to the extent of private funds raised for the 1996 Olympic Whitewater Event. Such appropriation shall not revert to the general fund, but shall be carried forward into fiscal year 1995-96.

Private funds raised may include the value of in-kind goods or services donated for the Olympic Whitewater event, or pledges of funds to be received at a date subsequent to the event. The valuation of in-kind goods and services and the determination of the extent of revenue to be recognized from pledges received will be the responsibility of the Tennessee Ocoee Development Agency and the Department of Environment and Conservation, subject to approval of the Comptroller of the Treasury and the Commissioner of Finance and Administration.

Item \_\_\_\_\_. From asbestos claims recoveries there is appropriated a sum not to exceed \$25,000.00 to reimburse the Office of the Attorney General and Reporter for expenses incurred to pursue the claims . This appropriation shall be effective in each of the fiscal years ending June 30, 1995 and June 30, 1996.

Item \_\_\_\_\_. Any unexpended real estate fees collected by the real property management division in the Department of Finance and Administration shall not revert to the general fund at June 30, 1995 or at June 30, 1996 but shall be carried forward in a reserve.

Item \_\_\_\_\_. From the appropriations made in Section 1, Title III-2, Item 4 of this act to the Department of Finance and Administration, the sum of \$24,900.00 may be transferred to the National and Community Services program to match federal funds

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and to re-establish two (2) full-time positions.

Item \_\_\_\_\_. There is hereby appropriated a sum sufficient to the Department of Revenue to pay interest, attorney fees and other costs which are due with certain taxpayer refund payments.

Item \_\_\_\_\_. From the funds appropriated in this act to the institutions, schools and other state organizations that will be participating in the Comprehensive Food Service Program ( a.k.a. Cook Chill), the Commissioner of Finance and Administration is authorized (a) to adjust the work program allotments to reflect the estimated annual savings in each participating organization, (b) to establish a pool account from those savings, (c) to cover program phase-in costs from the pool account and (d) to reduce authorized positions in the participating organizations.

Item \_\_\_\_\_. In the fiscal year ending June 30, 1995 there is hereby appropriated a sum sufficient from departmental revenues to the Department of Mental Health and Mental Retardation to continue paying federal financial participation funds to community mental health centers which were formerly paid through Medicaid.

Item \_\_\_\_\_. In the fiscal year ending June 30, 1996 there is hereby appropriated a sum sufficient from departmental revenues to the Department of Mental Health and Mental Retardation to pay TennCare funds to mental retardation community services programs.

Item \_\_\_\_\_. In the fiscal year ending June 30, 1996 there is appropriated a sum sufficient to the Department of Revenue from the additional revenues generated and earmarked under the provisions of the "Motor Carrier Funding and Tax Administration Act of 1993," Chapter 142, Public Acts of 1993, for the cost of development, implementation, maintenance, and operation of the Tennessee International Fuel Tax Agreement (IFTA) and Motor Carrier System Project.

Item \_\_\_\_\_. There is hereby appropriated a sum sufficient to the Department of

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Human Services from the earmarked funds allocated to the Domestic Violence Community Education Fund under the provisions of T.C.A., Section 36-3-616.

Item \_\_\_\_\_. To complete a reorganization of the Department of Health authorized under the provisions of Section 41, Item 47 of the 1993 Appropriations Act, the Commissioner of Finance and Administration is authorized to approve a reorganization of budgeted state positions, contract positions, and local government positions in the Department of Health. The reorganization may include establishment of 148 additional state budgeted positions and the transfer of positions and funding between appropriation items within the department.

Item \_\_\_\_\_. In addition to the appropriation made in Section 1, Title III-26, Item 3 for Highway Maintenance, and Item 5.4 for State Highway Construction in Chapter 1011, Public Acts of 1994, there is further appropriated such amount as the Commissioner of Finance and Administration shall determine is available from tax revenues allocated to the highway fund and from the highway fund balance.

Item \_\_\_\_\_. In addition to the appropriation made in Section 1, Title III-27, Item 4.2 for State Aid in this act, there is hereby appropriated an amount of \$550,000.00 to be transferred from Title III-27, Item 5.4 State Highway Construction.

Item \_\_\_\_\_. In addition to the appropriation in Section 4, Title III-26, Item 3, State Aid in this act, there is further appropriated the additional amount of \$183,000.00 for local matching requirements.

Item \_\_\_\_\_. Upon determination by the Commissioner of Transportation that a State Aid project fails to meet contract specifications and is subsequently rejected by the department, any payments made by the Department to said county shall be fully reimbursed to the Department through a reduction in that county's State Aid distribution in the fiscal year subsequent to the project rejection. Such amount as is reduced to said county shall be distributed to the highway fund balance account in the

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Department of Transportation.

Item \_\_\_\_\_. In addition to the appropriation made in Section 1, Title III-27, Item 5.6 Air, Water and Rail, there is appropriated a sum sufficient from earmarked revenues subject to the availability of those revenues as determined by the Commissioner of Finance and Administration.

Item \_\_\_\_\_. Positions shall be transferred from the Department of Health to the Department of Finance and Administration to support the legal, audit and fiscal functions related to TennCare. The Commissioner of Finance and Administration is further authorized to establish such additional positions as may be required to support the hearings, appeals and other administrative functions associated with TennCare. There is hereby appropriated a sum sufficient from interdepartmental revenue for such positions.

Item \_\_\_\_\_. Subject to the financial reporting requirement that the value of federal food stamps be recognized in the state's accounting system, there is hereby appropriated a sum sufficient from federal funds to recognize the value of food stamps. This appropriation is subject to approval by the Comptroller of the Treasury and the Commissioner of Finance and Administration.

Item \_\_\_\_\_. The Commissioner of Finance and Administration is authorized to transfer positions and appropriations associated with any reorganization of the Governor's Office and Executive Programs.

Item \_\_\_\_\_. There is hereby appropriated a sum sufficient to the Children's Services Plan from any accounts receivable revenue that was not recognized in closing a prior fiscal year.

Item \_\_\_\_\_. From the funds previously appropriated to the Department of Military for capital outlay purposes, the Commissioner of Finance and Administration is authorized to allocate a sum sufficient to the Oneida armory project and to the

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Mountain City armory project subject to matching federal funds.”

AND FURTHER AMEND by adding to Section 43, Item 7 of the printed bill two additional sentences to read:

“The Commissioner of Finance and Administration shall determine what additional appropriations are intended to be funded from the general fund balance at June 30, 1995 and the reserved or designated sum shall be increased to provide for the additional non-recurring appropriations. The amount reserved or designated by the commissioner is subject to the availability of revenue at June 30, 1995.”

AND FURTHER AMEND by adding a new section to the printed bill to read:

“Section \_\_\_\_\_. The provisions of this section shall take effect upon becoming a law, the public welfare requiring it.

1. Notwithstanding any provisions of the law to the contrary, the Commissioner of Finance and Administration is authorized to establish an Electronic Benefits Transfer system in cooperation with the member states of the Southern Alliance of States.

2. Notwithstanding any provisions of the law to the contrary, the Commissioner of Finance and Administration is authorized to contract with a provider of service selected by the Southern Alliance of States or by Tennessee request for proposal (RFP).

3. Notwithstanding any provisions of the law to the contrary, the Commissioner of Finance and Administration and the Commissioner of Human Services are authorized to establish the necessary rules and policies to implement a pilot Electronic Benefits Transfer system in three counties in Tennessee.”

AND FURTHER AMEND by deleting from Section 1, Title III-28 of the printed bill Item 4 and the total which read:

“4. Amortization of Authorized and

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Unissued Construction Bonds	27,034,000.00
Total Title III-28	\$215,642,000.00”

and by substituting a new Item 4 and total which read:

“4. Amortization of Authorized and	
Unissued Construction Bonds	42,244,000.00
Total Title III-28	\$230,852,000.00”

AND FURTHER AMEND by deleting in its entirety the final paragraph in Section 1, Title III-28 of the printed bill which reads:

“There is hereby transferred the sum of \$15,210,000.00 to the general fund from funds allocated to the debt service fund which is in addition to funds allocated for the appropriations listed above.”

AND FURTHER AMEND by adding a new section to the printed bill to read:

“SECTION\_\_\_\_. The provision of this section shall take effect upon becoming law, the public welfare requiring it. There is hereby appropriated the following amounts which shall be in addition to the appropriations provided under Chapter 1011, Public Acts of 1994 and under Sections 1 and 38 of this act:

	1994-95	1995-96
Judicial		
1. Court Automation Project	\$ --	\$ 630,000
2. Judicial Performance Evaluation Staff	--	130,000
3. Indigent Defendants Council	--	300,000
Total Judicial	\$ --	\$ 1,060,000
Agriculture		
1. Soil Conservation Districts	\$ --	95,000
2. Youth Activities	--	43,400
Total Agriculture	\$ --	\$ 138,400

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Correction		
1. Sentencing Act of 1985	\$ --	\$ 4,046,400
Economic and Community Development		
1. TIIP Program	\$20,000,000	\$ --
Education		
1. BEP - 21st Century Classroom	\$ --	\$ 10,000,000
Higher Education		
1. THEC	\$ --	\$ 75,000
Labor		
1. Second Injury Fund	\$ 4,500,000	\$ --
Mental Health and Mental Retardation		
1. Mental Health and Mental		
Retardation Services	\$ 2,000,000	\$ --
2. Mental Health Services--		\$ 5,729,000
Total Mental Health and Mental Retardation	\$2,000,000	5,729,000
Tennessee Bureau of Investigation		
1. Criminal Intelligence Unit	\$ --	\$ 200,000
2. Statistical Analysis Center	\$ --	315,000
Total Tennessee Bureau of Investigation	\$ --	515,000
Children's Services Plan		
1. Children's Services Plan	\$ --	\$ 16,000,000
TennCare		
1. TennCare	\$16,060,800	\$ 20,578,200
TOTAL	\$42,560,800	\$ 58,142,000

The Commissioner of Finance and Administration is authorized to allot and transfer these appropriations to the appropriate expenditure account within each

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department, agency or branch of government and to adjust authorized positions accordingly. The Commissioner of Finance and Administration is further authorized to adjust federal aid and departmental revenues accordingly. Subject to the availability of revenue at June 30, 1995, any unexpended funds shall not revert to the general fund balance at June 30, 1995, but shall be carried forward to be expended in the subsequent fiscal year.

The appropriation made in the sum of seventy-five thousand dollars (\$75,000) to the Tennessee higher education commission is subject to the approval of the commissioner of finance and administration. Prior to the expenditure of the funds appropriated by this section or any other funds of the commission for salary increases, reclassifications or staff reorganization, the executive director of the commission shall submit a plan of operation to the commissioner of finance and administration for review and comment, prior to any submission to the commission.”

AND FURTHER AMEND by adding a new section to the printed bill to read:

“SECTION\_\_\_\_. There is hereby appropriated the following non-recurring appropriations in the fiscal year beginning July 1, 1995:

1. Mental Health and Mental Retardation - Mental Retardation Services	\$ 8,239,200
2. Tourist Development - Advertising	\$ 500,000
3. Miscellaneous Appropriations	
a.) Review of State Salary Plan	\$ 200,000
b.) Bicentennial Mall - Operating Expenses	500,000
c.) Presidential Preference Primary	3,000,000
Total Miscellaneous Appropriations	\$ 3,700,000
TOTAL	\$12,439,200

The Commissioner of Finance and Administration is authorized to allot and

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transfer these appropriations to the appropriate expenditure account within each department, agency or branch of government and to adjust authorized positions accordingly. The Commissioner of Finance and Administration is further authorized to adjust federal aid and departmental revenues accordingly.”

AND FURTHER AMEND by adding a new section to the printed bill to read:

“SECTION \_\_\_\_\_. From the amounts herein appropriated to the Department of Education in Section 1, Title III-9, Item 2.1.d, the basic education program, the sum of \$7,000,000.00 is for the purpose of making distributions during fiscal year 1995-96 to local education agencies to address teacher salary equalization concerns identified by the Tennessee Supreme Court in Tennessee Small Schools, et al. v. Ned Ray McWherter, et al. These funds shall be distributed based upon the provisions of Senate Bill 594 / House Bill 581.

AND FURTHER AMEND by deleting in their entirety items 1, 2, 3 and 4 in Section 50 of the printed bill and by renumbering Item 5 as Item 1.

AND FURTHER AMEND by deleting in their entirety items 1, 2 and 3 of Section 51 of the printed bill and by renumbering Item 4 as Item 1.

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